

Revenues

Revenues

Language

Language:

Page 1, line 37, strike "\$16,087,272,393" and insert "\$16,086,032,393".
Page 1, line 37, strike "\$31,887,477,797" and insert "\$31,886,237,797".
Page 1, line 39, strike the first "\$261,143,078" and insert "\$261,763,078".
Page 1, line 39, strike the second "\$261,143,078" and insert "\$261,763,078".
Page 1, line 47, strike "\$17,053,835,041" and insert "\$17,053,215,041".
Page 1, line 47, strike "\$35,313,742,488" and insert "\$35,313,122,488".
Page 2, line 15, strike "\$36,386,223,747" and insert "\$36,385,603,747".
Page 2, line 15, strike "\$78,558,988,110" and insert "\$78,558,368,110".

Explanation:

This amendment adjusts revenue estimates downward by \$1,240,000 in fiscal year 2008 to reflect the anticipated fiscal impact of the federal Mortgage Forgiveness Debt Relief Act of 2007 to Virginia. This reduction in general fund resources also results in a \$620,000 increase in the amount that can be withdrawn from the Revenue Stabilization Fund. This increase in the withdrawal is equivalent to one-half of the decrease in general fund resources. The resulting net change in available general fund resources is a reduction of \$620,000 in fiscal year 2008. A companion amendment to Item 260.10 changes the embedded dollar amount referencing the total amount of the Revenue Stabilization Fund withdrawal.)

Revenues

Revenues

Language

Language:

Page 1, line 37, strike "\$16,087,272,393" and insert "\$16,089,732,393".
Page 1, line 37, strike "\$31,887,477,797" and insert "\$31,889,937,797".
Page 1, line 39, strike the first "\$261,143,078" and insert "\$259,913,078".
Page 1, line 39, strike the second "\$261,143,078" and insert "\$259,913,078".
Page 1, line 47, strike "\$17,053,835,041" and insert "\$17,055,065,041".
Page 1, line 47, strike "\$35,313,742,488" and insert "\$35,314,972,488".
Page 2, line 15, strike "\$36,386,223,747" and insert "\$36,387,453,747".
Page 2, line 15, strike "\$78,558,988,110" and insert "\$78,560,218,110".

Explanation:

(This amendment adjusts revenue estimates to reflect an additional \$2,460,000 in revenue generated from the transfer of property from the Commonwealth to the City of Norfolk. This increase in general fund resources also results in a \$1,230,000 reduction in the amount that can be withdrawn from the Revenue Stabilization Fund. This decrease in the withdrawal is equivalent to one-half of the increase in general fund resources. The resulting net change in available general fund resources is an increase of \$1,230,000 in fiscal year 2008. A companion amendment to Item 260.10 changes the embedded dollar amount referencing the total amount of the Revenue Stabilization Fund withdrawal.

Chief Patron: Governor Kaine

Item 135 #1g

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 55, line 44, strike "\$2,658,531,941" and insert "\$2,629,931,941".

Page 56, line 10, strike "\$4,815,857,924" and insert "\$4,787,257,924".

Page 56, line 64, strike "\$453,180,128" and insert "\$450,000,000".

Page 57, line 1, strike "\$0" and insert "\$31,780,128".

Page 57, line 5, strike "\$480,680,123" and insert "\$509,380,123".

Page 68, line 9, strike "\$284,711,984" and insert "\$281,531,856".

Page 68, after line 18, insert:

"4) In addition, \$31,780,128 the second year is transferred to Basic Aid Payments from the fiscal year 2007 Lottery profits that are appropriated in this Item pursuant to paragraph 28.b.3)."

Page 90, line 40, strike "\$453,180,128" and insert "\$450,000,000".

Page 90, after line 54, insert:

"4) This appropriation includes \$31,780,128 in the second year as an additional appropriation of Lottery profits that were earned in fiscal year 2007 as excess revenue that was not appropriated for public education."

Page 91, line 1, strike "\$284,711,984" and insert "\$281,531,856".

Page 91, after line 9, insert:

"3) Out of this appropriation, \$31,780,128 in the second year shall be transferred from the additional appropriation in paragraph 28.a.4) above and used to fund the state's share of Basic Aid Payments as defined in paragraph 5.b.4) above."

Explanation:

(This amendment directs the distribution of unanticipated fiscal year 2007 Lottery profits in fiscal year 2008. The revised language was inadvertently omitted from the introduced budget bill.)

Chief Patron: Governor Kaine

Item 135 #2g

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$0

(\$4,022,249) GF

Language:

Page 54, line 53, strike "\$5,966,382,205" and insert "\$5,962,359,956".

Page 54, line 60, strike "\$523,319,605" and insert "\$519,297,356".

Page 56, line 38, strike "\$62,862,390" and insert "\$58,840,141".

Page 56, line 44, strike "\$523,319,680" and insert "\$519,297,431".

Page 86, line 33, strike "\$62,862,390" and insert "\$58,840,141".

Explanation:

(This amendment updates the cost of special education regional tuition based on updated information. The account provides state support for tuition payments made by school divisions to regional special education programs.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 55, line 44, strike "\$2,658,531,941" and insert "\$2,629,931,941".

Page 56, line 10, strike "\$4,815,857,924" and insert "\$4,787,257,924".

Page 56, line 64, strike "\$453,180,128" and insert "\$450,000,000".

Page 57, line 1, strike "\$0" and insert "\$31,780,128".

Page 57, line 5, strike "\$480,680,123" and insert "\$509,380,123".

Page 68, line 9, strike "\$284,711,984" and insert "\$281,531,856".

Page 68, after line 18, insert:

"4) In addition, \$31,780,128 the second year is transferred to Basic Aid Payments from the fiscal year 2007 Lottery profits that are appropriated in this Item pursuant to paragraph 28.b.3)."

Page 90, line 40, strike "\$453,180,128" and insert "\$450,000,000".

Page 90, after line 54, insert:

"4) This appropriation includes \$31,780,128 in the second year as an additional appropriation of Lottery profits that were earned in fiscal year 2007 as excess revenue that was not appropriated for public education."

Page 91, line 1, strike "\$284,711,984" and insert "\$281,531,856".

Page 91, after line 9, insert:

"3) Out of this appropriation, \$31,780,128 in the second year shall be transferred from the additional appropriation in paragraph 28.a.4) above and used to fund the state's share of Basic Aid Payments as defined in paragraph 5.b.4) above."

Explanation:

(This amendment directs the distribution of unanticipated fiscal year 2007 Lottery profits in fiscal year 2008. It was inadvertently omitted from the introduced budget bill.)

Chief Patron: Governor Kaine

Item 260.10 #1g

Finance

Department Of Accounts Transfer
Payments

Language

Language:

Page 102, line 50 strike "\$261,143,078" and insert "\$260,533,078".

Explanation:

(This amendment reflects the change to the withdrawal from the Revenue Stabilization Fund due to increased revenue.)

Chief Patron: Governor Kaine

Item 455.30 #1g

Central Appropriations

Central Appropriations

Language

Language:

Page 207, line 26, strike "10,687" and insert "11,250".

Explanation:

(This amendment changes the embedded general fund appropriation for the Louisa County Resource Council in fiscal year 2008. The introduced budget inadvertently reduces the nonstate's funding in budget language, but no reduction in appropriation occurred.)

Central Appropriations

Central Appropriations

Language

Language:

Page 223, after line 60, insert:

"W. Notwithstanding any other provisions of law, including by not limited to the definition of "qualifying project" provided in § 56-575.1, Code of Virginia, the Governor or his designee may authorize any state agency to purchase goods or services aimed at increasing state government productivity or efficiency, including methods of resolving disputes by means other than litigation, using the procurement procedures outlined in the Public-Private Educational Facilities and Infrastructure Act of 2002, codified at § 56-575.1 et seq., Code of Virginia."

Explanation:

(This amendment adds language which allows the Commonwealth to utilize Public-Private Partnership procurement to acquire services aimed at resolving disputes using methods other than litigation.)

Chief Patron: Governor Kaine

Item 462 #2g

Central Appropriations

FY 06-07

FY 07-08

Central Appropriations

\$0

\$300,000 GF

Language:

Page 217, line 17, strike "\$65,537,406" and insert "\$65,837,406".

Page 223, after line 60, insert:

"W. Out of the appropriation for this item, \$300,000 the second year from the general fund is provided to support phase II of the TurboVet project at the Department of Veterans Services."

Explanation:

(This amendment provides funding for the next phase of TurboVet, a web-based veterans' benefits application process.)

Chief Patron: Governor Kaine

Item 462 #3g

Central Appropriations

FY 06-07

FY 07-08

Central Appropriations

\$0

\$2,500,000 GF

Language:

Page 217, line 17, strike "\$65,537,406" and insert "\$68,037,406".

Page 223, after line 60, insert:

"W. Out of the appropriation for this Item, \$2,500,000 the second year from the general fund is provided to cover the costs associated with the 2008 presidential primary. Out of this amount, up to \$2,280,000 may be used by the State Board of Elections to reimburse localities for their presidential primary expenditures and up to \$220,000 may be used to cover costs incurred directly by the State Board of Elections."

Explanation:

(This amendment funds costs incurred by the State Board of Elections and localities as a result of the 2008 presidential primary.)

Administration**FY 06-07****FY 07-08**

Department Of General Services

\$0

\$11,000,000 NGF

Language:

Page 231, line 42, strike "\$3,000,000" and insert "\$14,000,000".

Page 231, line 42, strike "Not set out." and insert:

"Improvements: Renovate Washington

Building (16967)

\$4,817,000

\$3,000,000

\$14,000,000

Fund Sources: General

\$4,817,000

\$3,000,000

Special

\$0

\$11,000,000

1. Additional funds in this Item are for the equipment portion of a previously funded capital project authorized in 2004 (Chapter 943, 2003 Acts of the Assembly). Supplemental funds are also provided in this Item. The total cost of this project with the supplement and equipment funds is \$23,576,000.

2. The Director, Department of Planning and Budget, and the State Comptroller shall authorize and approve an interest free treasury loan in the amount of \$11,000,000 to the Department of General Services for the ongoing renovation to the Washington Building to cover the increased costs of construction and administration caused by the alleged default of the previous Operator. This treasury loan must be repaid by December 31, 2008; however, if final judgment or settlement of the litigation arising from the alleged default has not occurred prior to this date, the repayment schedule will be modified and repayment shall occur by December 31 of the year final judgment or settlement of the litigation is completed. Any recoveries as a result of the litigation shall be used first to pay back the balance of the treasury loan at such time as any such recovery is received.

There is hereby created on the books of the State Comptroller, a special non-reverting fund known as the Washington Building Renovation and Litigation Fund. This fund shall account for the treasury loan and associated disbursements as well as the recoveries as a result of the litigation. Any dollars remaining in the fund at the end of the fiscal year shall remain in the fund and shall not revert to the general fund. The cash balances in this fund shall not earn interest. "

Explanation:

(The amendment provides an anticipatory treasury loan to the Department of General Services to complete the renovation of the Washington Building and administration of the project to include litigation currently in progress. Funding is necessary for the work to continue pending the litigation settlement in order not to

delay the project and to mitigate increased costs of construction.)

Chief Patron: Governor Kaine

Item C-17.50 #1g

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Virginia School For The Deaf And
The Blind At Staunton

\$0 (\$1,442,000) GF

Language:

Page 233, line 27 strike "C-17.50. Not set out." and insert:

"§ 2.5. VIRGINIA SCHOOL FOR THE DEAF AND THE BLIND AT STAUNTON
(218)

C-17.50. New Construction: Consolidation of the Schools for the

Deaf, Blind, and Multi-disabled (17435) \$ 2,500,000 ~~\$3,500,000~~

\$2,058,000

Fund Sources: General

\$2,500,000

~~\$3,500,000~~

\$2,058,000

1. Notwithstanding other provisions of the Code of Virginia, the State Board of Education, assisted by the Department of General Services, shall enter into either 1) a conventional design contract and a construction manager at risk contract, or 2) an interim agreement under the Public-Private Education Facilities and Infrastructure Act of 2002 (§ 56-575.1 et seq., Code of Virginia) to plan and design the consolidation of the Virginia School for the Deaf and the Blind at Staunton and the Virginia School for the Deaf, Blind and Multi-Disabled at Hampton into a single campus and transfer the students, programs and services to a single campus at Staunton. Funding in this Item is provided to plan for the necessary renovations, additions and new facility construction at the Staunton campus. The Department of General Services shall develop a plan for disposing of buildings and property no longer necessary for special education purposes. The Department of General Services shall work with the City of Staunton and the Department of Historic Resources when considering proposals that may transfer ownership to or establish long-term leases with private entities. The properties shall be conveyed with appropriate historic easements at fair market value with the proceeds reverting to the general fund to offset the cost of construction of the new facility.

2. The Department of Education shall assist with the coordination with appropriate local entities for the transition of services to a regional day program in the Hampton Roads area by no later than June 30, 2008. The Department of General Services, in conjunction with the Board of Education may, with the Governor's approval, convey the current Hampton campus to an existing nonprofit or public entity in Hampton Roads to facilitate these services. In addition, the Department of Education shall provide appropriate technical assistance to regional special education programs and

school divisions statewide. The Department of General Services shall develop a plan for disposing of buildings and property no longer necessary for special education purposes in the City of Hampton. The Department of General Services shall work with the City of Hampton and the Department of Historic Resources when considering proposals that may transfer ownership to or establish long-term leases with private entities. The properties shall be conveyed with appropriate historic easements at fair market value.

3. Out of this appropriation, ~~\$3,500,000~~ \$2,058,000 the second year from the general fund is available to continue the process for achieving consolidation of the two schools at the Staunton campus. Such funds may be used for, but are not limited to, expenditures to continue planning for consolidation at the Staunton campus and expenditures to facilitate the future use of the Hampton campus."

Explanation:

(This amendment captures savings associated with planning for the consolidation of the Schools for the Deaf and Blind. The remaining funds will sufficiently cover planning for the use of existing buildings.)

Chief Patron: Governor Kaine

Item C-223 #1g

Education: Higher Education

Virginia State University

Language

Language:

Page 244, line 27, strike "Not set out." and insert:

"Improvements: Renovate Singleton Hall (17306) \$7,959,000 \$0

Fund Sources: General \$7,959,000 \$0

Virginia State University is authorized to adjust the previously approved scope of the Singleton Hall renovation from 40,119 gross square feet to 43,287 gross square feet to allow for new construction. This change in the scope may occur provided that the cost of the project not increase beyond the amount previously appropriated."

Explanation:

(This amendment modifies the scope of the renovation of Singleton Hall to include new construction space without requiring additional funds. Through a combination of delaying some planned renovation items and adding new construction, the university will have sufficient space for the expanded degree offerings of the business school.)